

Scheme Ref	11/12 City Strategy Capital Programme	11/12 Programme (Total) £1000s	Scheme Type	Comments
<b>Access York Phase 1</b>				
AY01/09	Access York Phase 1	80.00	Study	Completion of Askham Bar design, and submission of Final Bid to DfT by September 2011
<b>Access York Phase 1 Programme Total</b>		<b>80.00</b>		
<b>Access York Phase 2</b>				
AY01/10	Transport Model Upgrade - Completion	50.00	Study	Completion of upgrade and final validation of new model
OR01/09	A19 Roundabout Improvements	50.00	10/11 Costs	Allocation for minor completion works and retention payment for scheme completed in 2010/11
<b>Access York Phase 2 Programme Total</b>		<b>100.00</b>		
<b>Multi-Modal Schemes</b>				
MM01/11	Blossom Street Phase 2	300.00	Works	Improvements from The Mount bus gate to Holgate Road
MM02/11	Fishergate (Pedestrian Route to Barbican)	200.00	Works	Pedestrian crossing upgrades and improvements to route to Barbican Centre
MM01/08	Fishergate Gyratory Multi-Modal Scheme	200.00	Works	Alterations to road layout to improve safety for all road users - trial required before scheme can be implemented
<b>Multi-Modal Schemes Programme Total</b>		<b>700.00</b>		
<b>Air Quality &amp; Traffic Management</b>				
AQ01/11	Urban Traffic Management & Control (UTMC) Projects	75.00	Works	Upgrades to Urban Traffic Management & Control system across the city
AQ02/11	Air Quality Diffusion Tubes	20.00	Works	Support for purchase of air quality monitoring equipment
JS01/09	James Street Link Road Phase 2	50.00	Study	Development of scheme; additional funding will be required if scheme progresses in 2011/12
AQ03/11	Electric Vehicle Charging Points	30.00	Study/Works	Investigation and initial installation
<b>Air Quality &amp; Traffic Management Programme Total</b>		<b>175.00</b>		
<b>Park &amp; Ride</b>				
PR01/11	Park & Ride Site Upgrades	50.00	Works	Continuation of upgrade programme
PR02/11	P&R City Centre Bus Stop Upgrades			
<b>Park &amp; Ride Programme Total</b>		<b>50.00</b>		
<b>Public Transport Improvements</b>				
PT01/11	City Centre Bus Stop Improvements	50.00	Works	Review of bus stop provision & development of options for improvement
PT02/11	Bus Location & Information Sub-System (BLISS)	75.00	Works	Continuation of fleet installation
PT03/11	City Centre Accessibility (Public Transport)	20.00	Study	Review of city centre bus routes
PT04/11	Rail/ Bus Interchange Signage Improvements	20.00	Works	Improved signage at station
PT05/11	Route Reliability Review	20.00	Study/Works	Review of bus routes to identify locations that affect reliability eg: parking, junction layouts, and implementation of low cost measures
<b>Public Transport Improvements Programme Total</b>		<b>185.00</b>		
<b>Walking</b>				
PE01/11	Minor Walking Schemes	30.00	Works	Minor upgrades across the city, including dropped crossings
PE04/10	City Centre Accessibility (Museum Street/ Library Square)	70.00	Works	Completion of 2010/11 scheme
PE02/11	City Centre Accessibility (Footstreets)	50.00	Works	Implementation of schemes from Footstreets Review and City Centre Accessibility Framework
PE07/10	Rawcliffe Recreation Ground Shared-Use Path	90.00	Works	Construction of scheme slipped from 2010/11
<b>Walking Programme Total</b>		<b>240.00</b>		

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<b>Cycling</b>				
CY01/11	Minor Cycle Schemes/ Cycle Scheme Development	50.00	Study/ Works	Minor improvement measures across the city; and development work for future years including access to city centre
CY02/11	Links to University Cycle Routes	200.00	Works	Implementation of Heslington Lane Cycle Route Phase 2/3; design of University Road cycle route to link with University expansion
Various	Completion of Cycling City Schemes	150.00	Works	Carryover schemes; links to Orbital Cycle Route; removing gaps in network
CY04/10	Clifton Green Cycle Lane Review	10.00	Study	Review of Clifton Green junction

<b>Cycling Programme Total</b>	<b>410.00</b>
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<b>Safety and Accessibility Schemes</b>				
Various	Village Access Schemes	50.00	Works	Schemes to improve access to public transport, walking, and cycling routes to and around villages
Various	Safety/ Danger Reduction Schemes	80.00	Works	Local Safety Schemes developed from review of accident records; Schemes to address danger reduction issues raised by the public
Various	Speed Management Schemes	20.00	Works	Schemes to address speeding concerns e.g. Vehicle Activated Signs; Speed limit reviews

<b>Safety and Accessibility Schemes Programme Total</b>	<b>150.00</b>
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<b>School Schemes</b>				
Various	Safe Routes to School	175.00	Works	Continuation of Safe Routes to School programme; implementation of schemes identified in 2010/11 feasibility studies
Various	School Cycle Parking Review		Study/ Works	Cycle parking review and installation

<b>School Schemes Programme Total</b>	<b>175.00</b>
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<b>Previous Years Costs</b>				
-	Carryover Commitments from Previous Years	50.00	-	Minor costs from schemes completed in previous years

<b>Previous Years Costs Total</b>	<b>50.00</b>
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<b>Total Integrated Transport Programme</b>	<b>2,315.00</b>
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#### **City Strategy Maintenance Budgets**

<b>City Walls</b>				
CW01/11	City Walls Restoration	90.00	Works	Repair works to Walmgate Bar

<b>Total City Walls</b>	<b>90.00</b>
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<b>Total City Strategy Maintenance Programme</b>	<b>90.00</b>
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<b>Total City Strategy Programme</b>	<b>2,405.00</b>
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<b>Total Overprogramming</b>	<b>406.00</b>
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<b>Total City Strategy Budget</b>	<b>1,999.00</b>
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